

**Projected expenditure of the Primary PE and Sport Premium**

**Tanners Brook Primary School**

**2021-2022**

**Income: £\*\*\***

Actions to achieve:	Cost
<b>Key indicator 1:</b> <i>Engagement of all pupils in physical activity</i>	
Increase participation of pupils in purposeful physical activity through the use of coaches to run lunchtime activities.	£1,500
Purchase playground equipment with a focus on KS1 for lunchtime supervisors to support active play.	£2000
Trial the use of Moki bands	£750
Purchase new section of play trail for KS 1	£5,000
<b>Key indicator 2:</b> <i>The profile of PESSPA being raised across the school as a tool for whole school improvement</i>	
Implement a summer term sports week to coincide with Sports Day.	£3,500
<b>Key indicator 3:</b> <i>Increased confidence, knowledge and skills of all staff in teaching PE and sport</i>	
Review the use of The PE Hub planning tool to inform continuation of subscription.	£550
Review and evaluate teachers' confidence in teaching following a unit with CPD.	£1000
Continue to allocate coaches for CPD based on staff requirements.	£4,000
<b>Key indicator 4:</b> <i>Broader experience of a range of sports and activities offered to all pupils</i>	
Provide the opportunity for a free after school club for each child in KS1 and KS2 in the spring and summer terms.	£4,000
Provide additional swimming lessons for children in Y 5 and 6 not meeting national requirements.	£1,000
<b>Key indicator 5:</b> <i>Increased participation in competitive sport</i>	
Investigate ways of enabling children to participate in interschool competitions and festivals	
Organise and run a Sports Day with intra-school competitive elements.	
Organise an intra-school continuous run competition.	
<b>Total</b>	<b>£23,300</b>